

Camden Alumni Association

Treasurer's Annual Report

May 31, 2018

Operating Account

Balance, May 31, 2017		\$ 2,860.72
<u>Income</u>		
Dinner Reservations (2017)	\$5,280.00	
2017-2018 Membership Dues	\$2,115.00	
50/50 Raffle	\$ 334.00	
Total Income		<u>\$ 7,729.00</u>
Sub Balance		\$10,589.72
<u>Expenses</u>		
Advertising	-\$ 208.80	
Centerpieces	-\$ 148.00	
Dean's Concession.	-\$4,860.00	
Mailing Permit (Annual Fee)	-\$ 225.00	
Postage (Annual Mailing)	-\$ 309.26	
Annual Website Hosting Fees	-\$ 154.00	
Williams Stationery	<u>-\$ 948.75</u>	
Total Expenses		<u>-\$6,853.81</u>
Balance in Operating Account, May 31, 2018		<u>\$3,735.91</u>

Archive Project

Balance as of May 31, 2017	\$2,363.71	
Balance in Archive Project Account as of May 31, 2018		<u>\$2,363.71</u>

Scholarship Account

Balance as of May 31, 2017		\$18,147.27
<u>Deposits</u>		
Alumni Gifts	\$8,905.00	
Class of 1967 Donation	\$ 635.00	
Interest Earned	<u>\$ 12.33</u>	
Total Income		<u>+\$ 9,552.33</u>
Sub Balance		\$27,699.60
<u>Disbursements</u>		
Scholarships – 8 @ \$1,000.00		<u>-\$ 8,000.00</u>
Balance in Scholarship Accounts as of May 31, 2018		<u>\$19,699.60</u>

Respectfully Submitted:

Deanne E VanDresar Suits

Deanne E. VanDresar Suits, 1979, Treasurer

Chelsea J. Mutch

Chelsea Mellon Mutch, 2004, Scholarship Chairperson

Camden Alumni Association

Secretary's Annual Report

May 31, 2018

June 10, 2017: Minutes from the Annual Membership Meeting

Annual meeting was called to order by Steven Baker, President, at 5:20 PM.

All items in the 2017 Program were presented. The meeting portion of the evening was adjourned at 5:45 PM. Dinner and celebration followed.

Registrar's Annual Report

May 31, 2018

Association Membership (including classes from 1889 to 2017):	12,421
Number of Classes with a Class Contact Person:	74
See the complete list on the web site: www.camdenalumni.com	
Active Members (dues paid through June 2019 or higher): (-10%)	324
Number of Annual Meeting and Banquet Brochures Sent in 2018:	1,945
This postal mailing went to:	
All active alumni without email (dues paid through June 2018+)	195
All recently active (memberships expired from 2013 to 2017)	191
All remaining living alumni from 1938 to 1967, 1968 (50 th)	1559
1973 (45 th), 1978 (40 th), 1983 (35 th), 1988 (30 th), 1993 (25 th), 1998 (20 th), 2003 (15 th) & 2008(10 th) for or whom we have USPS certified addresses.	
Annual Meeting & Banquet Notification delivered via email:	838
Number of Alumni & Guests attending Banquet as of May 31, 2018:	218
Total Banquet Attendance in 2017	275

Respectfully submitted,



Lance Williams, 1980, Association Registrar